

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	

**Service Area Statistics**

Square Miles	59
Population	450,153

**Service Consumption**

Annual Passenger Miles	21,681,910
Annual Unlinked Trips	3,383,391
Average Weekday Unlinked Trips	12,312
Average Saturday Unlinked Trips	2,308
Average Sunday Unlinked Trips	2,308

**Service Supplied**

Annual Vehicle Revenue Miles	2,145,732
Annual Vehicle Revenue Hours	101,876
Vehicles Operated in Maximum Service	44
Vehicles Available for Maximum Service	64
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned**

\$4,240,274

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$4,240,274
Local Funds	( 73%)	18,505,138
State Funds	( 8%)	1,982,626
Federal Assistance	( 0%)	0
Other Funds	( 2%)	542,288
<b>Total Operating Funds Expended</b>		<b>\$25,270,326</b>

**Sources of Capital Funds Expended**

Local funds	(100%)	\$1,681,264
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,681,264</b>

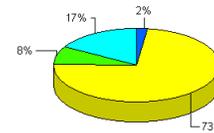
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$22,216,625
Materials and Supplies	794,830
Purchased Transportation	0
Other Operating Expenses	2,258,871
<b>Total Operating Expenses</b>	<b>\$25,270,326</b>
Reconciling Cash Expenditures	\$0

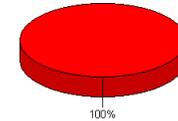
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	44	0	\$0	\$1,643,846	\$37,418	\$0	\$1,681,264

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$25,270,326	\$4,240,274	\$1,681,264	21,681,910	2,145,732	3,383,391	101,876	28.6	64	32.0	44	2.50	45%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$11.78

Operating Expense per Vehicle Revenue Hour

\$248.05

**Cost Effectiveness**

Operating Expense per Passenger Mile

\$1.17

Operating Expense per Unlinked Passenger Trip

\$7.47

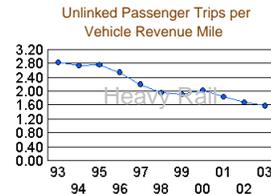
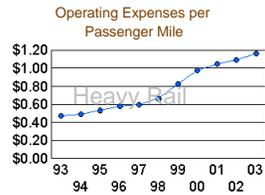
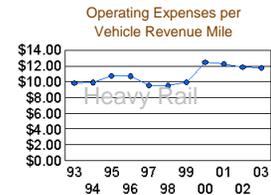
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

1.58

Unlinked Passenger Trips per Vehicle Revenue Hour

33.21



<sup>1</sup> Excludes data for purchased transportation reported separately